| **Table 98b:** Expenses for Outcome 1 - Program 1.1 Expenses by sub function | | | |
| --- | --- | --- | --- |
|  | **Budget1 $'000** | **Actual expenses $'000** | **Variation $'000** |
| **Program 1.1: Expenses by sub function** | **(a)** | **(b)** | **(a)–(b)** |
| Health—general administration | 669,405 | 664,984 | 4,421 |
| Assistance to people with disabilities | 176,000 | 155,415 | 20,585 |
| Social security and welfare —general administration | 3,684,448 | 3,658,712 | 25,736 |
| **Total** | **4,529,853** | **4,479,111** | **50,742** |

1. Full year budget, including any subsequent adjustments made to the 2012–13 Budget, as at 2013–14 Budget.